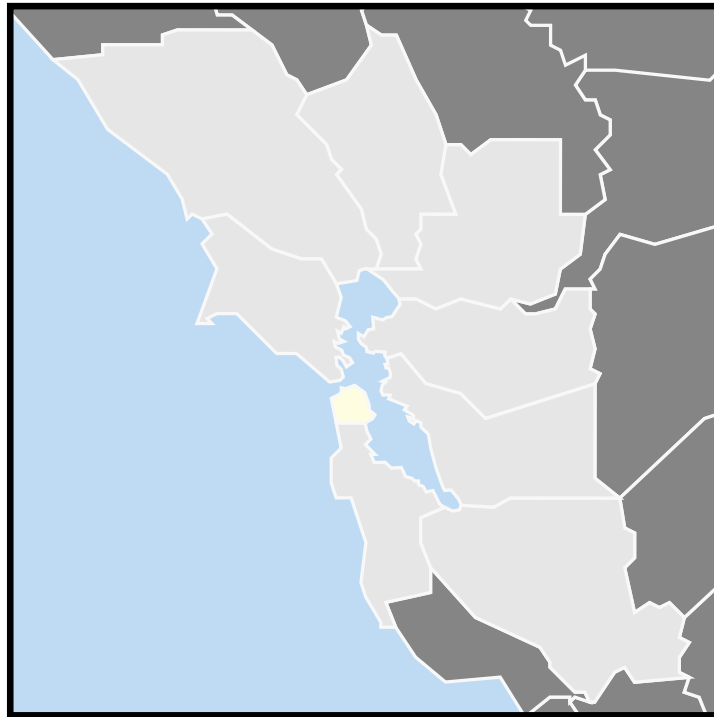


2002 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM (RTIP)

NEW PROJECTS:

SAN FRANCISCO COUNTY



City and County of San Francisco

Total Programming for 2002 RTIP (Excluding Reserve): \$68,444,000

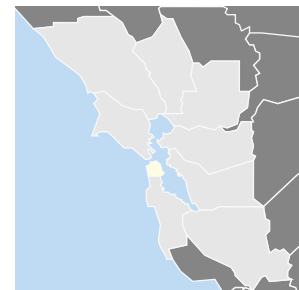
- 1 1401 Bryant Overhead Lines Building Seismic Rehabilitation (SF-010024)**
Current RTIP County Share: \$1,140,000
RTIP 4th Year Share Advance: \$8,060,000
- 2 Addison & Digby Traffic Circle Safety Improvements (SF-010020)**
Current RTIP County Share: \$200,000

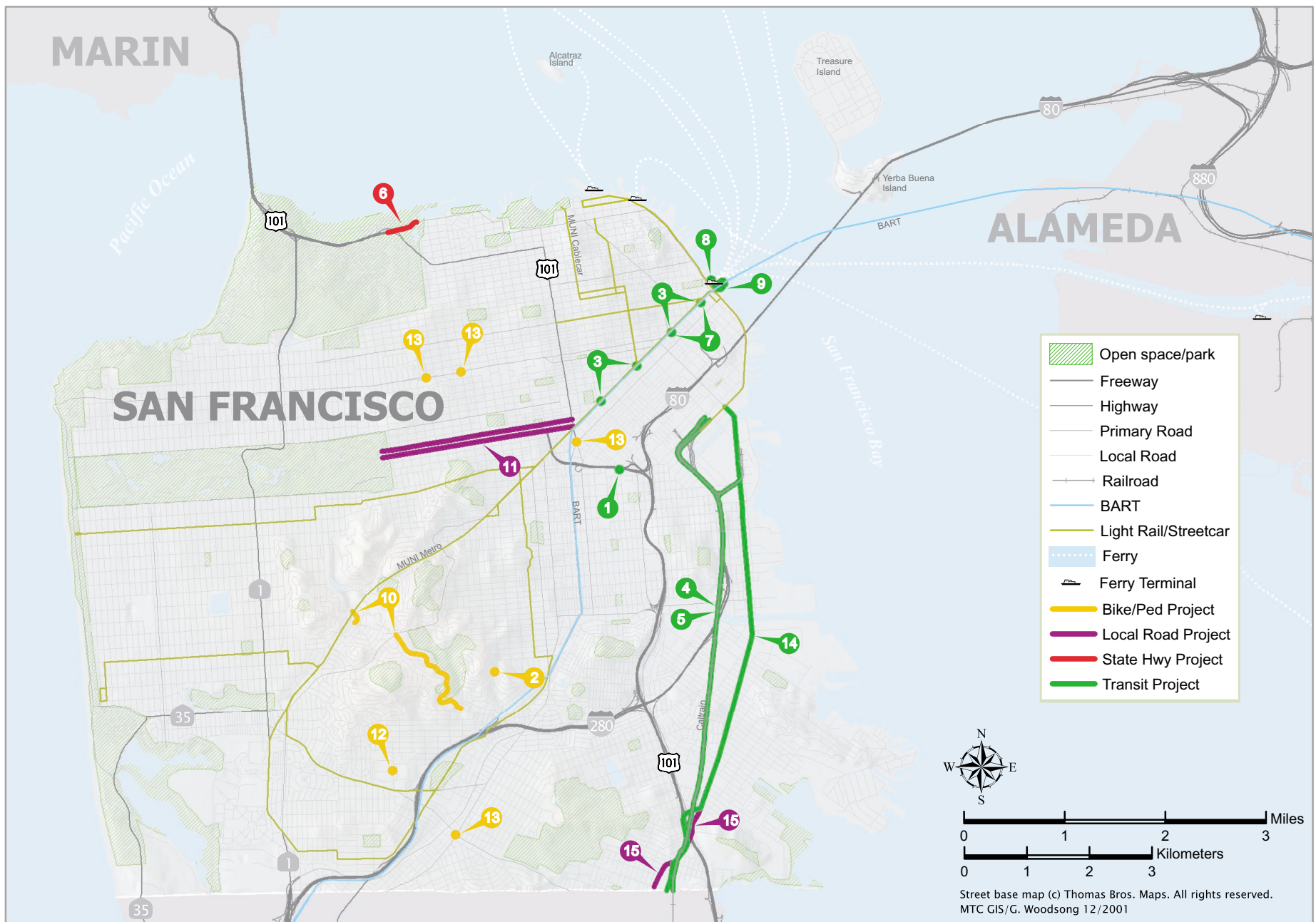
Audible Pedestrian Signals & ADA Pushbuttons (SF-010021)
Current RTIP County Share: \$335,000 (Not mapped)

BART 16th St Mission Station northeast Plaza Improvements (SF-010031)
Held in Reserve Pending Final Cost Sharing Agreements: \$2,176,000 (Not mapped)
- 3 BART Downtown San Francisco Stations Talking Signs (SF-010032)**
Current RTIP County Share: \$1,080,000
- 3 BART San Francisco Stations Platform Edge Tiles Replacement (SF-010033)**
Current RTIP County Share: \$1,250,000
- 4 Caltrain Electrification (SF-010028)**
Current RTIP County Share: \$10,000,000
- 5 Caltrain Rapid Rail Improvements – Track, Station and Signal Rehab (SF-010027)**
Current RTIP County Share: \$3,000,000
- 6 Doyle Drive Replacement (SF-991030)**
APDE: \$8,000,000
- 7 Embarcadero and Montgomery Stations Analysis (SF-010029)**
APDE: \$500,000
- 8 GGBHTD San Francisco Lay Berth (SF-010025)**
Current RTIP County Share: \$1,000,000
- 9 Golden Gate Ferry San Francisco Terminal Facilities Rehab (SF-010026)**
RTIP 4th Year Share Advance: \$2,250,000

Ladder Crosswalk and Pedestrian Crossing Warning Signing (SF-010019)
Current RTIP County Share: \$1,300,000 (Not mapped)
- 10 Laguna Honda Bike Lanes and O'Shaughnessy Path (SF-010030)**
APDE: \$160,000
- 11 Oak and Fell Streets Integrated Traffic Management System (ITMS) (SF-010018)**
Current RTIP County Share: \$1,271,000
- 12 Phelan Avenue Crosswalk and Traffic Calming Improvements (SF-010023)**
Current RTIP County Share: \$200,000
- 13 Median Refuge Accessibility Retrofit (SF-010022)**
Current RTIP County Share: \$50,000

MUNI Rail Replacement Program 1998-2009 (SF-950037)
APDE: \$1,000,000 (Not mapped)
- 14 Third Street Light Rail Extension – Phase 1 (SF-970105)**
Current RTIP County Share: \$22,570,000
- 15 Third Street Pavement Rehabilitation, Donner to Bayshore (SF-010017)**
Current RTIP County Share: \$5,078,000





2002 RTIP
METROPOLITAN TRANSPORTATION COMMISSION
2002 Regional Transportation Improvement Program (RTIP)
SAN FRANCISCO COUNTY - Summary

(Amounts in thousands)

November 28, 2001

Funding Category	Funding Available	Amount Programmed *	Percent Programmed	Remaining Balance
SAN FRANCISCO				
2002 RTIP Current Share	\$50,650	\$48,474	96%	\$2,176
APDE	\$13,273	\$9,660	73%	\$3,613
4th Year Share Advance	\$32,821	\$10,310	31%	\$22,511
San Francisco Total	\$96,744	\$68,444	71%	\$28,300

* Amount Programmed include amendments to existing projects.

Comments

Projects:

See separate project summary list for specific projects **\$68,444**

Reserves:

Projects identified in need of RTIP funding prior to 2004 STIP: **\$2,176**

1 BART - 16th St. Mission Station Imps	Pending final cost estimate/PSR	FY 02-03-04	\$2,176
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Unprogrammed Balance (Uncommitted):

Remaining 2002 STIP County Share Uncommitted Unprogrammed Balance: **\$0**

APDE

Advance Project Development requested for the following projects: **\$9,660**

1 Doyle Drive Replacement - PS&E	FY 02-03	\$8,000
2 Comprehensive Plans Embarcadero & Montgomery Stations	FY 02-03	\$500
3 Rail Replacement Program 1998-2009	FY 04-05	\$1,000
4 Laguna Honda Bike Lanes & O'Shaughnessy Path	FY 02-03	\$160

Fourth Year Advance:

4th Year County Share Advance requested for the following projects: **\$10,310**

1 1401 Bryant Overhead Lines Building Seismic Rehabilitation	FY 05-06	\$8,060
2 Golden Gate Ferry San Francisco Terminal Facilities Rehabilitation	FY 05-06-07	\$2,250

Amendments:

Proposed changes to the following existing STIP projects: **\$22,570**

1 Third Street LRT Phase 1 (IOS)	Additional RTIP funding	04-2134	\$22,570
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State-Only Funding

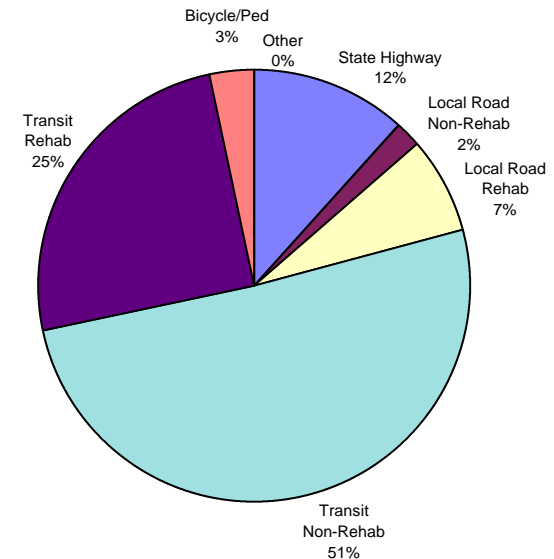
State-only funding requested for the following 7 projects: (included in 'Amount Programmed' above) **\$2,785**

1 S.F. Muni Rail Replacement Program 1998-2009	State-only funding exception requested	\$1,000
2 BART Plans - Emb & Mont Stations Analysis	State-only funding exception requested	\$500
3-7 5 Bicycle/Ped projects each under \$750,000	Pre-approved state-only funding category	\$1,285

Project Category	Amount Programmed *	Percent Programmed	Number of Projects
State Highway	\$8,000	12%	1
Local Road - Non Rehab	\$1,271	2%	1
Local Road - Rehab	\$5,078	7%	1
Transit - Non Rehab	\$34,650	51%	4
Transit - Rehab	\$17,200	25%	6
Bicycle/Ped	\$2,245	3%	6
Other	\$0	0%	0
San Francisco Total	\$68,444	100%	19

*'Other' may include: PPM, Rideshare, and/or CMAQ Match

2002 RTIP Categories - by Funding



2002 RTIP
METROPOLITAN TRANSPORTATION COMMISSION
NEW PROJECTS SUMMARY LIST
November 28, 2001
(Amounts in Thousands)

												(Dollars in Thousands)						(Dollars in Thousands)								
TIP ID	PPNO	Implementing Agency	Project Title	SHS Rte	Mode	Purpose	Future Funding Need		Fund Type	Share Type	Total	Prior	02/03	03/04	04/05	05/06	06/07	R/W	Const	E & P	PS&E	R/W	Sup	Con	Sup	
SAN FRANCISCO - New Projects																										
SF-010017	2014A	S.F Dept of Public Works	3rd Street / Bayshore Pavement Rehabilitation		Local Road	Rehabilitation	\$0	-	Fed/St	Current Share	\$5,078		5,078						5,078							
SF-010018	2014B	SF Dept of Parking & Traffic	Oak and Fell Streets ITMS Deployment		Local Road	System Mgmt	\$0	-	Fed/St	Current Share	\$1,271					136	1,135		1,135					136		
SF-010019	2014C	SF Dept of Parking & Traffic	Ladder Crosswalk and F.Y.G. Sign Expansion		Bike/Ped	Other	\$0	-	Fed/St	Current Share	\$1,300		1,300						1,300							
SF-010020	2014D	SF Dept of Parking & Traffic	Addison and Digby Traffic Circle Safety Imps. (SO)		Bike/Ped	Other	\$0	-	State-Only	Current Share	\$200		50	150					150					50		
SF-010021	2014E	SF Dept of Parking & Traffic	Audible Pedestran Signals & ADA Pushbuttons (SO)		Bike/Ped	Other	\$0	-	State-Only	Current Share	\$335		335						315					20		
SF-010022	2014F	SF Dept of Parking & Traffic	Median Refuge Accessibility Retrofit (SO)		Bike/Ped	Other	\$0	-	State-Only	Current Share	\$50		6	44					44					6		
SF-010023	2014G	SF Dept of Parking & Traffic	Phelan Avenue Crosswalk and Traffic Calming (SO)		Bike/Ped	Other	\$0	-	State-Only	Current Share	\$200		14	186					186					14		
SF-010024	2014H	SF Muni	1401 Bryant Overhead Lines Building Seismic Rehab NOTE: Funded with Current Share and 4th Year Share		Transit	Rehabilitation	\$0	-	Fed/St	Current Share 4th Year Share	\$1,140 \$8,060			1,140		8,060			8,060						1,140	
SF-010025	2014J	GGBHTD	GGBHTD San Francisco Ferry Lay Berth (San Francisco Share)		Transit	System Mgmt	\$0	-	Fed/St	Current Share	\$1,000			1,000					1,000							
SF-010027	2014K	PCJPB	Caltrain Rapid Rail Improvements - Track, Station and Signal Rehab		Transit	Rehabilitation	\$0	-	Fed/St	Current Share	\$3,000		3,000						3,000							
SF-010028	2014L	PCJPB	Caltrain Electrification		Transit	Expansion	\$545,600	ITIP, RTIP, Fed, Local	Fed/St	Current Share	\$10,000			10,000											10,000	
SF-010032	2014M	BART	BART Downtown San Francisco Stations Talking Signs		Transit	Other	\$0	-	Fed/St	Current Share	\$1,080		63	1,017					1,017						63	
SF-010033	2014N	BART	BART San Francisco Stations Platform Edge Tiles Replacement		Transit	Rehabilitation	\$0	-	Fed/St	Current Share	\$1,250		50	1,200					1,200						50	
SF-010026	2014P	GGBHTD	Golden Gate Ferry San Francisco Terminal Facilities Rehab		Transit	Rehabilitation	\$0	-	Fed/St	4th Year Share	\$2,250					450	1,800		1,800						450	
SF-991030	2014Q	San Francisco Co. TA	Doyle Drive Replacement	101	State Hwy	Rehabilitation	\$541,800	Loc, St, Fed	Fed/St	APDE	\$8,000		8,000												8,000	
SF-010029	2014R	BART	Embarcadero and Montgomery Stations Conceptual Engineering Analysis (SO)		Transit	Rehabilitation	\$0	-	State-Only	APDE	\$500		500												500	
SF-950037	2014S	SF Muni	Rail Replacement Program 1998-2009 (SO)		Transit	Rehabilitation	\$55,932	Sec 5307, Bridge Tolls	State-Only	APDE	\$1,000				1,000										1,000	
SF-010030	2014T	SF Dept of Parking & Traffic	Laguna Honda Bike Lanes and O'Shaughnessy Path (SO)		Bike/Ped	Other	\$1,426	TFCA, TDA	State-Only	APDE	\$160		160												160	
SAN FRANCISCO - New Projects												Current Share:	\$25,904	9,896	14,737		136	1,135		14,425			11,479			
												4th Year Share:	\$10,310				8,510	1,800		9,860			450			
												APDE:	\$9,660	8,660		1,000					500		9,160			
San Francisco Future Funding Need Total:							\$1,144,758		New Projects Funding Total:		\$45,874		18,556	14,737	1,000	8,646	2,935		24,285	500	21,089					

28-Nov-01

**2002 RTIP
METROPOLITAN TRANSPORTATION COMMISSION
AMENDED PROJECTS SUMMARY LIST**

November 28, 2001
(Amounts in Thousands)

TIP ID	PPNO	Implementing Agency	Project Title	SHS Rte	Mode	Future Funding Need		Fund Type	RTIP Share Type	Total	(Dollars in Thousands)						(Dollars in Thousands)					
						Amount	Type				RTIP Funding by Fiscal Year						RTIP Funding by Component					
											Prior	02/03	03/04	04/05	05/06	06/07	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
SAN FRANCISCO - Amended Projects																						
SF970105	2134	SF Muni	SF Muni 3rd Street Metro East Rail Vehicle Maintenance Facility		Transit			Fed/St	2000 RTIP	\$16,500	16,500											
Additional \$22.57 M in RTIP Funding and change in Project Description									Current Share	\$22,570			22,570									
SF970105	2134	SF Muni	SF Muni Third Street LRT Extension Phase 1		Transit	\$50,767	STP, FTA, Local	Fed/St	Total RTIP	\$39,070	16,500		22,570									
SAN FRANCISCO - Amended Projects									Current Share:	\$22,570			22,570									
									4th Year Share:													
									APDE:													
San Francisco Future Funding Need Total:						\$50,767		New Projects Funding Total:		\$22,570			22,570									

15-Jan-02